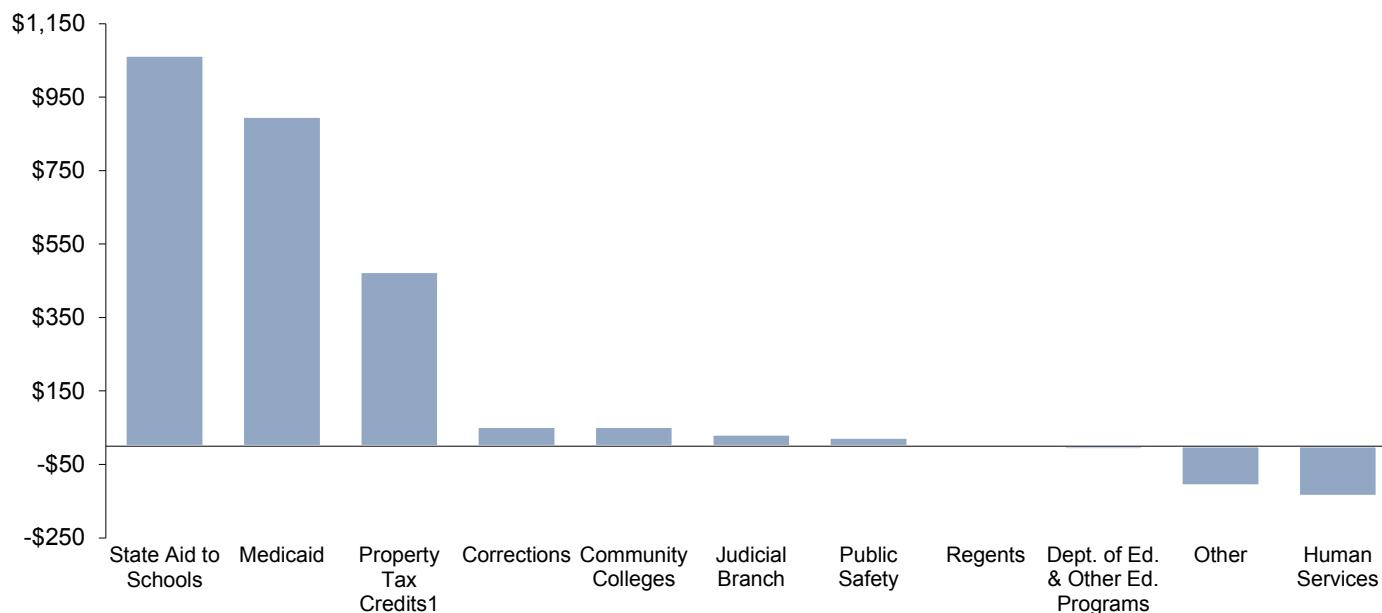


Change in Selected General Fund Appropriations (in millions)

FY 2010 – FY 2019



Change in Selected General Fund Appropriations

FY 2010 – FY 2019 (dollars in millions)

Budget Areas	Actual FY 2010	Actual FY 2019	Change	Percent Change
State Aid to Schools	\$ 2,143.1	\$ 3,207.0	\$ 1,063.9	49.6%
Medicaid	590.5	1,488.1	897.6	152.0%
Property Tax Credits ¹	1.4	476.0	474.6	33900.0%
Judicial Branch	148.8	180.7	31.9	21.4%
Community Colleges	149.6	202.7	53.1	35.5%
Public Safety	80.1	103.3	23.2	29.0%
Corrections	328.7	381.8	53.1	16.2%
Dept. of Ed. & Other Ed. Programs	103.3	94.1	- 9.2	-8.9%
Regents	569.6	567.0	- 2.6	-0.5%
Human Services	541.9	405.4	- 136.5	-25.2%
Other	647.7	539.9	- 107.8	-16.6%
Total	<u>\$ 5,304.7</u>	<u>\$ 7,646.0</u>	<u>\$ 2,341.3</u>	<u>44.1%</u>

Notes:

- 1) In FY 2010, \$159.9 million was appropriated from the Property Tax Credit Fund for property tax credits.
- 2) The appropriations in the above table do not include reversions.
- 3) The numbers may not equal totals due to rounding.